

## Pupil Premium expenditure and mapping 2015-16

Title of Purchase	Nature of Purchase				Impact of purchase
		Cost	% of Pupil premium fund	Year groups involved	
RWI / Literacy and Language	Discrete phonics and basic skills programme – stage not age philosophy- supporting language deprived cohorts	£5000	2%	FS2 – Y6	
Future Steps occupational health	Motor skills programme to develop writing skills later in school.	£16000	6%	FS2	
Mentis	A child development programme for 3 & 4 year olds with the aim of ‘narrowing the gap’ between the lowest achieving children and their higher achieving peers.	£1000	0.5%	FS1/2	
Behaviour and attendance officer & resources	Bespoke officer improving behaviour and attendance	£20000	7%	Whole School	
Family Liaison Officer	Bespoke officer responsible for child protection. – works closely with attendance officer.	£18000	6%	Whole School	
School Councillor	Employed to work with our most vulnerable children	£14000	5%	Whole School	
Training for CP leads	Safer recruitment / Level 2 safeguarding	£1000	0.5%	Whole School	
Lexia	Reading intervention for possible dyslexics	£4000	1.3%	Y1 – Y6	
Education City	Resource for teaching and learning – engaging children and ensuring pace	£2000	1%	Whole School	
Ed Psych Service	To enable school to have early intervention in children who have delayed progress due to suspected SEN	£16000	6%	Whole School	

Symphony Maths	Intervention for children with barriers in their maths understanding and learning	£4000	1.3%	Whole School	
Uniform Fund (deprivation)	To aid those PP families who suffer severe deprivation and cannot afford school uniforms	£2000	1.1%	Whole School	
LAC ring-fenced funding	To ensure funding is available for our LAC children – this will enable them to have experiences which they might not have access to typically	£5000	1.7%	Y2 & Y3	
High Achievers fund	PP to ensure deprived high achieving children gain access to experiences which will broaden their thinking and raise aspirations and bolster resilience	£3000	1%	Whole School	
SENCO non class based	To ensure the pp children (which is 70% of the cohort) are correctly monitored and gaps are closed – close monitoring of children who are falling behind	£48000	17%	Whole School	
DHT non class based	Community links and wellbeing of families is very important in closing the gap in attainment – DHT will be responsible for wellbeing drop ins, CAF maintenance, liaising with hard to reach families and in making Skerne Park Academy the hub of the community	£58000	20%	Whole School	
PCSO	Aiding attendance officer and family liaison to promote good attendance and punctuality.	£6000	2%	Whole School	
Enrichment	Piano / singing lessons for pp children	£4000	1.3%	Year 3/4/5	
FSM validating service	To ensure all students eligible for PP funding are highlighted – in light of FSM for all KS1, parents have stopped bringing evidence	£10 / pp child (approx. £ 2,500)	0.8%	Whole School	
Total planned expenditure		£229,500	80%		
As yet unassigned		£58500	20%	This money has been set aside to support extra-curricular activities which will arise such as residential trips, day trips, specialist resources or any additional support which may be required.	